



2021

# Annual Report



SAHAMATI



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## Acronym

CDMC- Community Level Disaster Management Committee

CTBR- Congregational Trans-boundary Flood Resilience Project

DAO- District Administration Office

DLSA – District Lead Support Agency

DRR- Disaster Risk Reduction

DPRP- District Disaster Preparedness Plan

NGO- Non-Governmental Organization

GESI- Gender and Social Inclusion

HHs – House Holds.

IRDN- Inclusive Rural Development Project in Nawalparasi.

LIP- Locally Initiated Project

NARC- Nepal Agricultural Research Council

PAC- Project Advisory Committee

PNDK- Pryatna Naya Digo Kriti

WEDP- Women Entrepreneurship Development Project

## Presidential Message

First and foremost, in this critical situation of the Covid19 crisis in the world and Nepal, I would like to express my sympathy to all victims and wish you all safety and good health. I am hopeful that we will be able to overcome this critical situation. We envision "a well-recognized, learning, and innovative institution for community plus humane development" as we work for the betterment of the community peoples and their happy and prosperous life.

This year, SAHAMATI has directly reached a total of 561,493 people from 112,830 households in 31 districts of Nepal for their social and economic empowerment and livelihood improvement. As a result, we have been able to cover more than 2 million people from 52 districts (HHs-446,726) over the course of our journey till date. Through our internal and partnership programs, we have reached these people by implementing various activities related to livelihood, DRR (preparedness/emergency response/ relief), personal hygiene and public health, economic infrastructure development (collection center/ market center/ outlet center), entrepreneurship development (agriculture/livestock/mass production, fishery /MSMEs), access to finance (cooperatives/ groups), and technology transfer. I would like to thanks to all the staffs for their dedication and efforts.

This was only possible through collaboration with line agencies, various donor agencies, local cooperatives, private sectors, local governments, and communities themselves. I'd like to express my heartfelt gratitude to everyone who has sent us their best wishes, companionship, and cooperation on our journey. I would like to appeal to stakeholders once more to contribute to Nepal's government's development objectives

HOMNATH SUBEDI

**Acting President**



## About SAHAMATI

SAHAMATI is a non-governmental organization (NGO) established in 2001 in Nawalparasi District of Nepal. This is affiliated with Social Welfare Council and various national and international chapters and consortiums. The organization envisions "a well-recognized, learning and innovative institution for community plus humane development." It works to improve lives of poor and disadvantaged people by enabling them to utilize the opportunities in order to access and own socio-economic resources for their resilient livelihoods.

It is amongst the well-recognized organization in the sectors of community-based disaster risk reduction and preparedness, livelihood promotion, enterprise development, micro-finance, citrus food production, environment and natural resource management. SAHAMATI is District Lead Support Agency(DLSA) for both Nawalprasi (Bardaghat Susta East) and Nawalparasi (Bardaghat Susta West) districts.

The organization currently works in 31 districts. As part of achieving the sustainability dimensions of each activity, we establish people's groups as front-line institutions, and such institutions will continue development activities on their own. These include saving credit mobilization, livelihood and income generation, environment and climate smart community development activities, disaster risk reduction, high value cash crop promotion, and building community infrastructures to support human lives. This year, the organization used NPR1,744,301,222.87 in funding, including NPR 169163041.35 from various agencies, to directly assist 561,493 people from 112,830 households with their social and economic empowerment and livelihood improvement.

## Vision

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“Well recognized, learning and innovative institution for community plus humane development”

## Mission

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“Committed to be the connector for accessing resources for the rights of the people.”

## Goal

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“Access to resources for well-being enhanced”

## Our values

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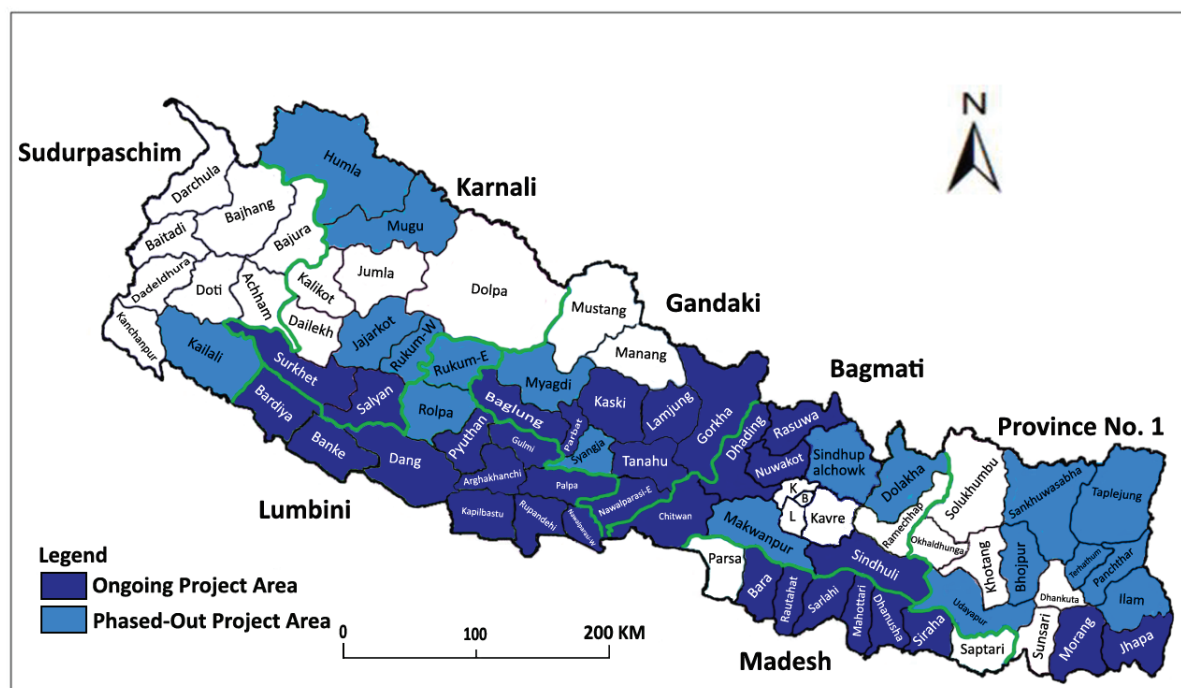
- Honesty in protecting & developing human dignity
- Solidarity for collectivism and social harmony
- Transparency in all aspects of program implementation-targeting, financing & result
- Appreciation of all (beneficiaries, institutions and all stakeholders)
- Working in consensus with all (**Team spirits**)
- Teamwork will always remain a driving force among staffs and Implementing partners
- Inclusiveness (women, economically and socially discriminated people) will remain "the ethic" in the institution and programs
- Promotion of good governance and independence.

## Major Achievements in the year

Total House Holds reached	: 112,830 HHs
Total People Reached	: 561,493 People
Total District reached	: 31 District
Metropolitan city	: 1 Metropolitan city
Municipality	: 47 Municipality
Rural Municipality	: 48 Rural Municipality



## Area of existence in the year 2021



## Partnership Status:

Name of the programs	Name of the partners	Partnership Status
Congregational Trans-boundary Flood Resilience Project (CTBR)	Lutheran World Relief, Nepal	Existing/Phase out (December)
Capacity Building of Rural Women Cooperatives (Under SLVC-II)	Heifer International, Nepal	Existing/ongoing
Inclusive Rural Development in Nawalparasi (IRDN ) project	Good Neighbor International (GNI)/ KOICA	Existing /ongoing
Women Entrepreneurship Development Project ( WEDP) “mahilaa udhyami”	Lutheran World Relief (LWR)	New / Phase out (September)
Flood response In Nawalprasi	Lutheran World Relief (LWR)	New / Phase out(October)
Wetland restoration and Collective Action in Lower Narayani Basin	WWF-Nepal	New/ ongoing
Covid 19 Vaccine Access and Awareness for Rural Communities in Nepal	Lutheran World Relief (LWR)	New / Ongoing



## Thematic areas and Achievements in the year 2021

### Economic development and livelihood promotion

#### Livelihood promotion:

Since its inception, SAHAMATI has prioritized livelihood promotion as a core component of its work and has made significant contributions. We believe that livelihood is important because it is one of the fundamental rights of marginalized and disadvantaged people, and its promotion aids in economic growth. SAHAMATI has strategies in place to promote the livelihoods of deprived and marginalized communities, both as direct support to communities and as an integrated part of community-based interventions. In the year 2021, SAHAMATI supported communities with commercial farming, economic infrastructure development, farm mechanization, technology transfer to local farmers, and institutional development for that cooperative. Local communities were assisted through different technical trainings, input support on commercial vegetable products, milk production, fish production, citrus nursery, and livestock rearing for the economic empowerment of people in different districts.

#### Commercial Agriculture promotion:

We conducted livelihood activities in Nawalparasi (west) through LIPs as part of the Inclusive Rural Development Project (IRDN). Traditional and subsistence farming practices, a lack of access to agricultural inputs and services, and an unstructured market, on the other hand, result in low yields and lower economic returns. Through the agriculture value chain concept and the introduction of modern efficient technology, the LIP project intends to transform farming practices into commercialized agriculture. The majority of the aid was focused on technology transfer, long-term financing, and the introduction of modern equipment, farm mechanization to reduce production costs, dairy value chain development, and marketing. In Nawalparasi, 110 commercial vegetable farms have been promoted, 513 farmers have improved shade and increased milk production, 7.64 hac new fish pounds have been established, and they have earned approximately 2.6 million NPR by selling the fish. Through IRDN's dairy value chain activities, 645 people in Nawalparasi (west) and Nawalpur (east) are engaged in milk production, have added cattle on a cost-sharing basis, improved shade, adopted modern equipment, and increased their milk production. In the year 2021 they have sale milk to local cooperatives and earn NPR310,000.00. In Tanahua and Gorakha 526 women are engaged in commercial agriculture (vegetable, turmeric and potato) and livestock

(goat, chicken) rearing. They are linked with cooperatives and outlet centers for their financial access and marketing.

### **Economic Infrastructure Development:**

We have helped people in Nawalparasi (West) to install medium boring (7) and shallow tube wells (250) and drip irrigation to ensure year-round irrigation. This helped secure year-round irrigation facilities for an additional 563ha of land in Partappur and Sarawal Rural Municipalities, as well as Madhyavindu Municipalities. So that they are able to produce offseason Agri products securing the better price.



SAHAMATI supported medium irrigation facility in Nawalparasi

Similar market and collection centers for vegetables, milk, and livestock are established to ensure proper marketing of local products. Two outlet centers in Gorkha (Manakamana Koseli Ghar) and Tanahu (Milijuli Agro Mart- cooperative managed) promote local agro products by managing modern outlets.

### **Reducing Cost of production:**

SHAMATI has assisted local farmers and cooperatives in adopting new technology at the individual and group level (small and medium type farm machinery and equipment's) and institutional level i.e. cooperatives are supported with heavy farm equipment's and machinery and these equipment's are available locally on rental service with reduced cost and on time. Now, local farmers in Nawalparasi are using modern agro-equipment's during plantation and harvesting time which ultimately help to



harvesting wheat with combine harvester, Sunwal

reduce the cost of production and made them able to be more competitive in the market. Farmers in Sunwal municipality, for example, can now harvest wheat in NPR5000 to 5500 bigha(1 bigha=0.67ha) by renting a combine harvester, which is far less expensive than manual harvesting and secure against climatic risk of loss.

### **Marketing of Local production:**

SAHAMATI has been promoting and capacitating local cooperatives to assist local people in marketing their products. Local cooperatives are capable of managing marketing through

established market centers. These cooperatives are run by local farmers who are also beneficiaries of our project. SAHAMATI has supported the establishment of modern type outlet centers (named MANAKAMANA KOSHELI GHAR, Gorkha and MILIJULI AGRO MART, Tanahu) for the marketing of local products in Tanahu and Gorkha. SAHAMATI has assisted them in the development of infrastructure, packaging, labeling, and digital advertising. These outlets are connected to more than 550 women entrepreneurs for the local production. Similarly, we have assisted various cooperatives in establishing collection centers (agricultural products and milk products) in Gorkha and Nawalparasi to collect and sell local agro-products from community level farmers and entrepreneurs. One market center is under construction in Sunwal in partnership with Sunwal municipality that will be functional by mid of 2022.

### **Access to Finance:**

We believe that economic empowerment of people cannot be achieved without entrepreneurship. SAHAMATI believes that beneficiary entrepreneurship should be based on locally generated financial services. Many cooperatives are supported to ensure the people's access to financial services locally. We encourage our beneficiaries, primarily women, to enroll in local financial institutions and cooperatives, so that they can control their own resources and benefit. This year, we supported (promoted/capacitated) over 200 cooperatives in the country, mainly for their legislative process, policy formulation & implementation and capacity building.

### **Good governance and Advocacy:**

SAHAMATI has contributed to ensuring and promoting good governance at the local level through its ongoing projects and existing portfolio in its home district and program implemented district's local governments and institutions. In the year 2021, SAHAMATI assisted various cooperatives and groups with their registration as new institutions and regular operational procedures. The formal registration with the local authority has ensured strong and sustainable internal governance. SAHAMATI has not only assisted them in their establishment, but we have also provided various trainings to the leaders of cooperatives, CSOs, and self-help groups on standard management systems, as well as prepared institutional governing policies and guidelines and orientated them on general related laws.

### **GESI mainstreaming:**

SAHAMATI has its high priority on gender and social inclusion (GESI). SAHAMATI has been promoting GESI through its different programs by giving preference to the youths, women, Dalits, Janajatis, Marginalized, poor and people with disability for their economic empowerment. SAHAMATI has been advocating at any level of its existence for the equitable development and positive discrimination. In the year 2021 we have supported hundreds of women, youths, dalits and poor people for their social and economic empowerment. Through its IRDN project 266 marginalized youths and women received skill trainings for self-employment or entrepreneurship. In Tanahu, Gorkha and Nawalparasi -east 526 women are promoted as entrepreneurs and linked them with local cooperatives. We apply positive discrimination to preserve the right of excluded people while selecting the beneficiaries.

### **Advocacy through own transparency:**

Ensuring own transparency SAHAMATI has been continuously sharing its activities and budget to the local authority and people and conduct social audit mandatorily at the end of each project. Local authorities were highly engaged on planning and implementation process. For that, it has organized project advisory committee (PAC) meeting, engaged local government's representatives on planning process, and authorities have invited periodically monitoring at field level. In addition at district level project advisory committee (D-PAC) meetings were organized as per need on related districts. During these meetings we encourage local authority for their inputs on project intervention through technical support from line department, resource allocation for cost sharing and possible capital support.

**Policy implementation and Validation:** At the organization level, as a part of financial governance, SAHAMATI has continued its practice of independent auditing of its financial transaction (project wise and organization level) and has been submitted to the regulating authority (DAO office) during the renewal and shared to the partner organizations.

### **Environment Protection and Disaster Risk reduction**

SAHAMATI is its priority on environment protection and disaster risk reduction in the country. It has been initiating many initiatives in this priority through its different partnership

projects and own expertise. SAHAMATI has been majorly contributing on policy formulation and implementation through its own exercise and expertise and has remained active to reduce the risk of disaster through community mobilization and resource mobilization. SAHAMATI contributed on environment protection and disaster risk reduction in the year 2021 in collaboration with district funding agencies, private sector, level authority and local government. SAHAMATI has utilized its own expertise as well as resources from different partner agencies and local governments.

### **Building resilient communities:**

SAHAMATI has been closely supporting to the communities to adopt the smart technology on their livelihood options. SAHAMATI has been transferring climate smart farming technology, motivating community members to adopt livestock insurance in order to secure government subsidies and reduce potential risks, and encouraging them to save in local cooperatives in Susta, Nawalparasi-west. SAHAMATI has been supporting DDMCs in Nawalparasi east and west preparing Disaster Preparedness and Response Plans (DPRP) and monsoon preparedness plan.

### **Wetland Restoration and Campaign:**

SAHAMATI has started wetland restoration process in Nawalparasi in partnership with WWF-Nepal. Mobilizing local communities and providing them livelihood opportunities it has been contributing to reduce their dependency on nature. SAHAMATI has begun to organize a Narayani river cleanup campaign by mobilizing local communities and campaigners, river monitoring by mobilizing Community Based Anti-Poaching Units (CBPAU) in Nawalparasi, broadcasting a nature conservation message on the radio, and initiating regular water dialogues with the aim of developing a collective action plan for the lower Narayani river basin. SAHAMATI has been capacitating local existing water user committees for their sustainability, protected and managed water distribution and water stewardship.

### **Promoting community-based disaster management systems:**

This year SAHAMATI has contributed for disaster risk reduction through policy formation and operation level support. It has supported to functionalize CDMCs, to equip with lifesaving equipment's & trained volunteers and ensured their sustainability by providing

technical support on DRR plan as well as linking them to the local government structure in Susta Rural Municipality, Nawalparasi (Bardaghat susta west). SAHAMATI has also supported preparing disaster preparedness and response plan (DPRP) to Nawalprasai (Bardaghat Susta East) and Nawalprasi (Bardghat Susta West) districts.

### **Covid-19 response support:**

However, because the COVID-19 pandemic was not anticipated during the year's planning, SAHAMATI, in collaboration with partners and local governments, relocated its resources to respond to the pandemic's impact on communities. SAHAMATI has supported schools (24) and government service centers(19) in the construction of hand washing platforms, livelihood recovery of affected people, equipment support to local government health facilities, and vaccination awareness raising in 2021. We have also supported 6 local governments in Nawalparasi east and west the covid19 response matching funds which has supported local governments coping with the crisis.

It has also provided livelihood recovery grants averaging fifty thousand rupees to 61 affected smallholder entrepreneurs who were struggling to recover as well as food support to many. These have supported them to reduce the cost of production, mitigated the labor crisis on farming, adopt alternative livelihood options and cope with Covid-19 crisis.

### **Emergency Response:**

SAHAMATI has supported many families with emergency relief food and non-food items in different district in the year 2021. SAHAMATI has been managing its emergency relief warehouse supported by USAID and LWR which has stock of Tarpaulin and water containers for emergency response. In the year 2021, we have supported to 251 HHs with emergency shelter (tarpaulin) in Gorakha, Nawalparasi, Rolpa, Banke, Bardiya, Kanchanpur and Lamjung for the sake of flood, landslide, earthquake and Covid19 affected people. Furthermore SHAMATI has supported Blankets, mosquito-nets and other relief items to 485 flood affected households in Nawalprasi west. In 2021 SAHAMATI has provided emergency food support to flood affected 70 HHs. and Covid-19 affected 3372 HHs in Nawalparasi east and Nawalparasi west. Similarly SAHAMATI has supported livelihood recovery grant to 61 families.



## Learning, Innovation and new business

### **Empowering Locals:**

SAHAMATI has been promoting livelihoods of local peoples in its working area through different approach. It has considered that local people must have locally financial resources available. For this, we have linked local cooperatives to project activities, engaged local beneficiaries in local cooperatives, motivated them for membership, and participate in saving and credit activities. As a result, they are receiving local financial services for their economic activities and local women are receiving leadership development opportunities. This cooperative has also supported local farmers in marketing their products. Now beneficiaries has increased their production and income.

### **Leveraging the resources to local governments:**

SAHAMATI has been engaging local governments in planning, implementation and monitoring of each project. To ensure their participation, we organize scheduled consultation meeting to the local governments from ward level to district level. We involve ward and municipal government's officials in beneficiary selection and activity planning ensuring that the governments leverages project initiation for better results and meeting local people's needs. Local and provincial governments have made commitments to share the cost of economic infrastructure development in communities where SAHAMATI has a plan to do the same.

### **Nursery promotion at local level:**

We were able to reduce local farmers' reliance on other districts for citrus saplings and banana saplings by establishing nurseries and providing technical assistance to local cooperatives and farmer groups. Because local cooperatives are taking the initiative to manage the nursery, this will provide financial benefits to the farmers who are shareholders in the local cooperatives. Citrus nurseries are being promoted in Nawalparasi and Tanahu districts, reducing the reliance on saplings from other districts and India. Through its IRDN project, SAHAMATI intends to establish a semi-high-tech banana nursery in Nawalparasi-west, reducing sapling reliance on India and ensuring future quality production.



### **Localizing seed production technology:**

SAHAMATI has supported seed production technology to the locals in Nawalparasi (west) and Gorkha district. It has supported heavy equipment, foundation seed, and technical onsite coaching for wheat and rice seed production through its IRDN project. They have now started to produce improved seed and selling to local farmer. They are also linked to government line departments, from which they have received funds and support in branding the produced seed for wider marketing. In Gorkha, Local cooperatives (SAHAMATI's Mahilla Udhhami project supported) is providing potato foundation seed to the local women and producing the improved seed, and selling to wider level. Similarly, in collaboration with the Sahid Laxan Rural Municipality and the Nepal Agricultural Research Council (NARC), SAHAMATI has encouraged local farmers to use improved finger millet and buckwheat seed, which has increased productivity by twofold over the local seed.

### **Farm mechanization:**

SAHAMATI has been implementing farm mechanization concepts through its IRDN project in collaboration with GNI and KOICA Nepal office as well as other similar livelihood related projects. This is a relatively new approach to providing mechanization support to local cooperatives that are highly owned by local farmers. Farm mechanization has supported local farmers reducing the cost of productions. SAHAMATI has provided heavy farm equipment to four local cooperatives, which are providing equipments (combine harvester, tractors, land labeler, and other attachments for plantation to harvesting) service on a roll call basis to farmers at a reasonable price. Since the farmers are the members of cooperatives the surplus from rental service entirely goes back to them.

### **SAHAMATI Learning Center:**

SAHAMATI learning center is a training center located in the Nawalparasi, Gaidakot along its central office block. It has residential training facilities to any agencies who wish to organize their learning events including trainings, workshops and seminar. SAHAMATI has been promoting it as one of the social enterprises which provides service and charge the nominal cost but these all will be not for profit. Savings will entirely go to the communities through its different programs and directly. This year because of Covid-19, minimum events were organized in the venue.

### **SAHAMATI PNDK scholarship fund:**

To bring positive change in the educational level and improve school enrollment, the organization has established SAHAMATI,PNDK Education Fund for the poor student from the community school. This scholarship (NPR10000.00/year) has been extended to four students from four different community schools this year. This scholarship will be extended until they successfully complete their secondary education.

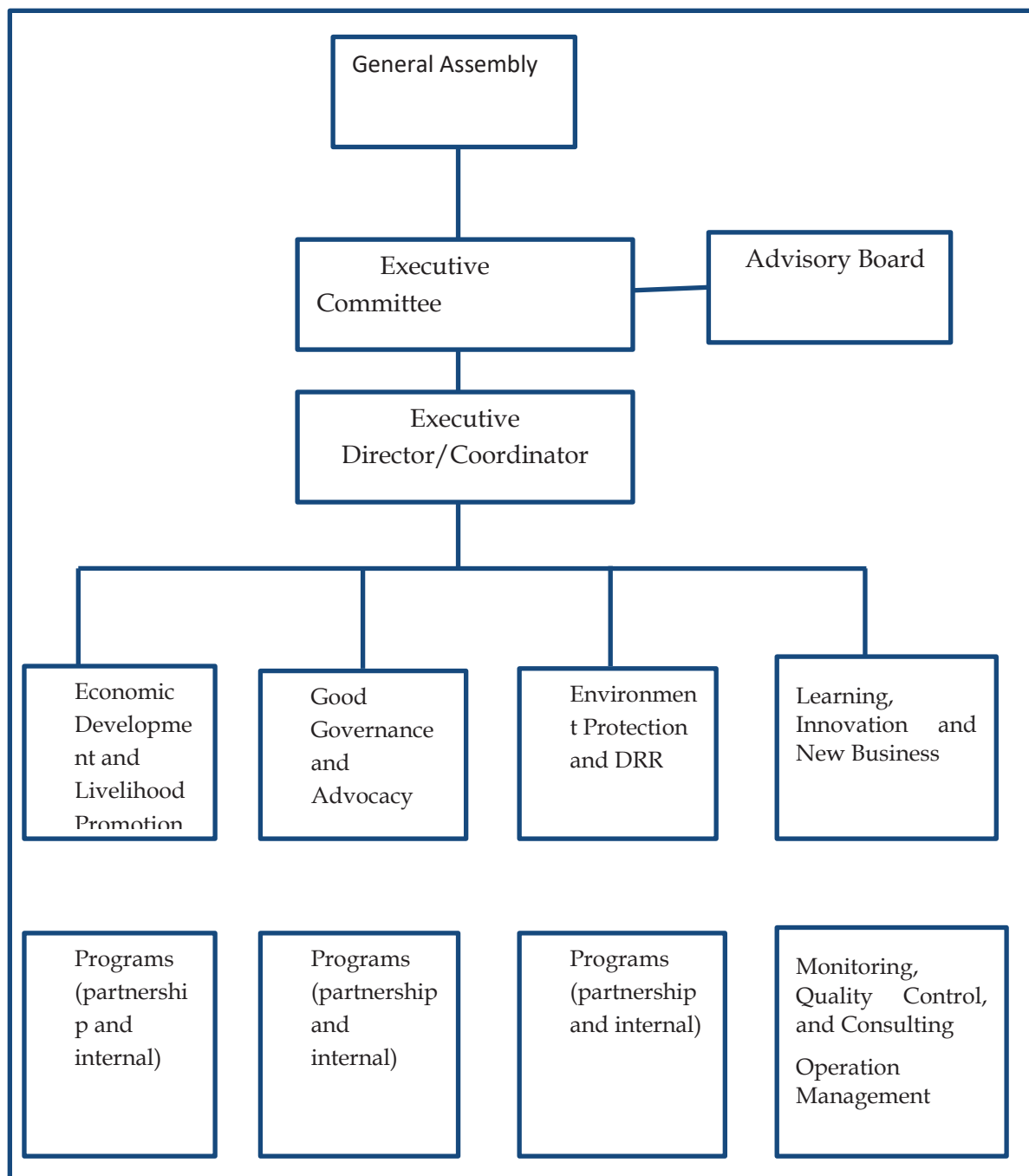
SHAMATI's policy is to raise funds through donations from its members, staff, organizations, and individuals. The collected funds are deposited in a fixed deposit account, and the interest earned is used to fund scholarships. This fund has grown to more than 651,494.53.00 NPR by 2021. SAHAMATI has been exploring the different fund raising ideas. We encourage our employees and volunteers to contribute on special occasions such as birthdays, anniversaries, and other joyous occasions. It has been allocating 5% of regular fund from organizational development fund of SAHAMATI itself. This has been explored with various individuals and organizations both nationally and internationally for their contributions. SAHAMATI intends to increase the number to eight, including four girls, the following year, 2022.

### **Program implementation approaches**

All the project activities are aligned with the principles, value and objectives of SAHAMATI and adherence to the policy and mandate of the Government of Nepal (GoN). Other approaches are listed below.

- I. Adherence to federal government rules and regulations.
- II. Mainstream program through local governance.
- III. Gradual phase-in/out process.
- IV. Cost sharing in the programme activities, Value of money.
- V. Direct field touch.
- VI. Building relationship with government and sectoral agencies.
- VII. Intregation of activities with other sectoral government and private sector programs.
- VIII. Public private partnership
- IX. Strengthening institutional, networking and working capacities of local groups

## Organizational Structure



## Partnership Program Wise Achievements In 2021:

### Inclusive Rural Development Project in Nawalparasi (IRDN) Locally Initiated Projects (LIP)

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**Project period:** July 2019 to June 2022

**Working area:** 2 municipalities and 4 Rural Municipalities of Nawalparasi (Bardagaht Susta East) and Nawalparasi (Bardaghat Susta West)

**Partner:** Good Neighbor International (GNI) Nepal / KOICA

IRDN was implemented in 2019 with technical support from Good Neighbors International Nepal (GNI) and financial support from Korea International Cooperation Agency (KOICA) Nepal in Nawalparasi East of Gandaki Province and Nawalparasi West of Lumbini Province. Project area includes 13 wards of four rural municipalities (Susta, Pratappur, Sarawal and Palhinandan) and two municipalities (Sunwal and Madhyabindu). All four rural municipalities and Sunwal Municipality lie in Lumbini Province, and Madhyabindu Municipality lies in Gandaki Province.

The Locally Initiated Projects [LIP] has four major themes viz. commercial agriculture, commercial livestock, economic infrastructure and youth, women skill development and employment. The LIP is a development initiative that ensures control of the entire development process, resources, and decision-making authority by local groups. These programs operate on the principles of transparency, participation, demand responsiveness, greater downward accountability, and enhanced local capacity by working in partnership with local governments and other supportive institutions such as cooperatives and self-help groups in the communities. The main objective of the project is to improve in quality of life of the community and to increase household income.

Through the promotion of commercial agriculture and livestock activities, as well as technology transfer, this project has helped to increase the income of communities. Major interventions include commercialization of vegetables, seed production of cereals, banana saplings production, and promotion of agriculture technologies for farm mechanization, increased milk and fish production and strengthening supply chain for marketing.

### Key Highlights

- Total 2507 people (1294 women) reached
- 110 commercial vegetable farms established in 42.35 Ha
- 3 vegetable collection Centre established.
- 149 farmers planted improved G9 bananas in 54.79 ha of land.
- Banana produced (productivity 41.3/ton) and sale to earn NPR 2.1million.
- 290 metric tons seeds (rice and wheat) produced by 124 farmers in 45.59 ha of land
- 4 cooperatives built agro machinery share building built and earned NPR1,626,429 by mobilizing agri machinery.
- 7 Milk collection center established and functional
- 513 farmers have improved cattle shed.
- 106 purchased additional improved cow/buffalo.
- Fish farming is extended to 7.64 ha ponds by 53 farmers .
- 253 Tube wells installed and made 616 ha land irrigated.
- 267 local businesses established
- 282 youths (101) female trained on different vocational skill(36 youths are now employed)
- 1 women entrepreneurs organization established ( started garment and slipper production)
- 6 local governments were supported with Covid-19 recovery matching fund(NPR1.48 million)
- 20 women trained on local face mask production skill.
- 19 governments service center supported with portable hand washing platform.
- 61 people recovered their small business through Covid19 recovery support (Average NPR50000)

Through development of economic infrastructures especially irrigation facilities to enhance agricultural production, IRDN has delivered interventions in the communities are the installation of irrigation schemes to provision year-round irrigation and capacity development of water user committees. Like as this project has contributed the employment and entrepreneurship developments of youths and women through vocational skills development and employment generation. Major interventions include vocational skills training and entrepreneurship development. Under this component, 266 youths (165 males and 101 females) trained on tailoring, bag-making, fridge- and electric generator-repairing, beautician, and computer operator trainings and 36 youth are employed/self-employed.

# Capacity building of Rural Women Cooperatives (under SLVC-II)

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**Project Period:** January 2021 to March 2022

**Partner:** Heifer International Nepal

**Working district:** 29 District from six province (*Jhapa, Morang, Dhanusha, Mahottra, Sindhuli, Sarlahi, Rautahad, Bara, Chitwan, Dhading, Nuwakot, Tanahun, Lamjung, Kaski, Parbat, Baglung, Nawalpur, Ruphandehi, Kapilvastu, Palpa, Gulmi, Argakhachi, Pyuthan, Salyan, Dang, Baitadi, Bardiya and Surkhet* districts).

**Summary of the Project:** Capacity building of Rural Women Cooperatives (under SLVC-II) has been implemented in partnership with Heifer International Nepal. The project has been working with smallholder farmers' organizations (known as women led social entrepreneurs' cooperatives) and value chain actors improving market systems primarily in the Goat meat and dairy value chain along with backyard poultry and horticulture value chains. One of the project's priorities is strengthening the capacity of 154 women cooperatives in 3 clusters with the aim of meeting the project objectives. SAHAMATI is responsible to carry out cooperative strengthening on (governance and management related) activities in 29 districts in close collaboration with the project team (Heifer and Sub-Award Holder staff). The project emphasizes working on three main thematic area i.e. Institutional capacity development of cooperative, Self-governance promotion and financial management of the cooperatives.

## Major outcomes:

- 154 women led cooperatives capacity strengthened (have their own working policies, documentation capacity improved as per Nepal Rastra bank standard and Leadership capacity of women enhanced).
- Altogether 92 cooperatives have exceeded 500 share members.
- 57 cooperatives have reach more than NPR 20,00,000 share capital.
- 115 cooperative increased saving type to four saving schemes.
- 66 cooperatives have NPR 10 million outstanding loan.
- 38 cooperatives have 10 million saving amount.
- 79 cooperatives have now capacity to provide NPR 100000 as a loan to individual.
- Delinquency rate is reduced to 5% in more than 80% cooperatives.
- Regular financial audit practice is established in all cooperative as per the act.
- 50 cooperatives have built their own building with their networking and from their own profit.

# Wetland restoration and basin collective action in Lower Narayani Basin

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**Project Period :** October 2021 to

**Working area:** Nawalparasi (Bardaghat Susta East)

**Partner:** WWF Nepal

**Project Summary:** SAHAMATI as an implementing partner with WWF Nepal is conducting wetland restoration, livelihood improvement, and basin collective action plan formulation at Lower Narayani Basin and contributing to the river basin sustainability. This work is expected to be inception for future Narayani River restoration work. The main objective is to implement integrated actions to conserve and restore critical freshwater ecosystems of the Narayani River basin and develop a collective action plan for the benefit of both people and nature in the lower Narayani River basin. Through this projects SAHAMATI jointly WWF and local community forest user groups have prepared plan to restore wetlands to contribute on ground recharge that has significantly improving the ground water resources. In addition SAHAMATI has coordinate and started awareness on river protection and importance of wetlands to local river associated communities by engaging other organizations, government line agencies, local activist, private and corporate sector. SAHAMATI organized the first water dialogue in its training center among the identified river basin stakeholders of Nawalpur and Chitwan districts. The dialogue has helped to understand the threats to water resources, rivers, wetlands, and fresh ecosystem services.

## Major outcomes:

- 10 group formed.
- 5 Wetlands identified to contract in lower Narayani River basin catchment area.
- 3 water schemes identified for rehabilitation.
- 8 events of Free Prior Informed Consent (FPIC) conducted with forest user groups and water user groups.
- 2 events of River cleanup campaign organized in Narayani and Rapti river.
- 3 events of capacity development for local youth as river ranger.
- 2 events of river monitoring done by Community Based Anti-Poaching Unit (CBAPU)
- 1 event water dialogue organized.
- Broadcasted radio message for nature conservation and river cleaning.



Water stewardship training is organized for farmers and households to promote good agriculture practice, enhance water use efficiency and reduce the pollution from runoff which reduces the environmental hazards to the surroundings. Altogether seven farmer's groups are formed. These farmer's groups are trained in Nursery management of seasonal and off-seasonal vegetables. Production management training focusing on IPM and bio pesticide preparation by using locally available resources is provided to farmers. These farmer's groups received the inputs like a drip irrigation set, a Plastic drum for biopesticide preparation, a sprayer, a watering can, and seasonal and off-seasonal vegetable seeds. These farmer's groups are linked with the Local government and Agriculture Knowledge Centre for further resource and technical support.

# Women entrepreneurship development (Mahilaa Uddhaami) project

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**Project Period:** October 2020 to September 2021

**Working area:** Nawalparasi (Bardagaht Susta East), Tanahu and Gorkha Districts

**Partner:** Lutheran World Relief (LWR)

*Mahila Uddhami* Project, designed to enhance the livelihood of women in rural areas is implemented to engage women in agricultural ventures commercially and generate money from getting linked with cooperatives and markets. This project has ensured input support, technical support, and marketing linkage for the women engaged in profitable business and self-employment ventures during its tenure. The project reached out to 708 women until this period through 36 different groups promoted among which 528 are promoted women entrepreneurs. These women are being commercially involved in enterprises. This has contributed in commercial agro(vegetable, turmeric, millet and potato) production and increase income of local people. The project has provided technical support and assistance in leveraging the fund from the governments for group members other than 528 entrepreneurs. This project has significantly impacted to increase the house holds level income mostly the women.

Linking up women entrepreneurs with the nearby cooperatives and local government for sustaining the agri-business has been one of the core ideas of the project during this period. This project has been given to the reinforcement of the 6 different cooperatives in enhancing production, financial capacity, human resource management, Marketing, branding and labeling and capacity building of its members. Project supported 6 cooperatives have mobilized the financial services (saving, credit and marketing) to the locals having their total transaction NPR 120 million until the project period and they have been motivating local women entrepreneurs on production by ensuring the marketing.

Developing exemplary coordination with the local government, this project has been able to leverage a total of NPR 2,670,000.00 strengthening of the agro-business initiated by women entrepreneurs under the support of the project.

Partnering with National Agriculture Research Center(NARC) and Sahild Lakhan rural municipality, this projects has promoted( researched based) improved finger millet and buckwheat in highland of Gorkha district. This activity has supported establishing the relation between NARC and local governments for further initiation

**Major outcomes:**

- 528 women enrapture promoted
- Two value chain/addition market center established(outlet)
- 36 women entrepreneur's farmer groups are formed
- Annual household income increased by 171% (168 USD to 455 USD)
- Commercial turmeric farming expanded to 21.35 Ha and continue
- Commercial vegetable increased to 24.50 Ha
- Finger millet cultivated in 100 ha. And increased production by 70% (10 Q to 120 MT)
- Cooperative potato seed production in 3.5 ha-13.45 MT seed production.
- Buckwheat seed production farming expanded in 5 ha-
- Total commercial farming extended to 155.35 ha.
- Cooperative business started by their own (Citrus, Vegetable nursery and seed production and food processing)
- Cooperative managed weekly market initiates and made transaction of local product of 60 million per year.
- Exported to our market of local product of worth 69500 USD mainly Citrus and other agriculture products.
- Cooperative capital generated 937500 USD.
- Budget leveraging with local government-23839 USD.
- Cooperative income from citrus business 4687 USD.

# Congregational Transboundary Resilient Project (C-TBR)

**Project duration:** 2019 to September 2021.

**Working area:** Vinayee- Triveni Rural Municipality ( Nawalparasi east), Susta, Pratappur and Sarawal- (Nawalparasi West).

**Partner :** LWR

**Summary :** Congregational Transboundary Resilient Project (C-TBR) is funded by Lutheran World Relief (LWR) and implemented by SAHAMATI. The project is designed on six pillars. They are Early Warning System (EWS), Community based Disaster Risk Reduction Institutions, Disaster Resilient Infrastructure, Safety Net Options, Climate-smart Livelihoods, Public- Private Partnership. The women direct beneficiaries are 5058 while male direct beneficiaries are 5494. The project is designed on the successful result of TBR and WW- TBR. During implementation 10 CDMCs were strengthened and they are



Flood guage established in Narayani River, Susta

mainstreamed into local government. Each CDMC is formed in task forces i.e early warning, search and rescue, first aid, and camp management. The project supported for flood resilient communities to absorb the impact of floods because they are well equipped. They are now adapting to the flood circumstances using resources and making ends. The communities transform adapting changes to their lives which helps to reduce vulnerability. Communities has started purchasing insurance for their property and crops, adopted flood resilient verities and crops.

## Major Achievements:

- 147 farmers (55 women) were supported summer and winter climate smart vegetables seed and farming technology.
- G9 banana (flood resilient) promoted to 5.6 Ha
- 12 women trained on tailoring skill ( self-employments)
- 20 flood resilient paddy demo plot established, 187(75 female) farmers adopted the same technology.
- 10 CDMCs are functional (are active in preparedness, response and recovery, initialized( associated with municipality)
- Transboundary citizen forum established and functional.
- Local and district level disaster preparedness plan prepared for Nawalparasi East and Nawalparasi West.
- Flood Guage established in Narayani river- bank.

# COVID-19 Vaccine Access and Awareness for Rural Communities in Nepal

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**Duration:** July 2021 to September 2022

**Partners:** Lutheran world Relief (LWR)

**Working area:** Nawalparasi (east), Nawalparasi (west), Tanahu and Gorakha (12 palikaas)

**Project Summary:** As of government's priority SAHAMATI in partnership with LWR has initiated the project aiming to enhance the access of COVID-19 vaccines among rural communities since July 2021. This project covers total 12 Rural/ Municipalities in three districts ie. Gorakha (Gorkha, Sahid Lakahna, Palungtaar, Siraanchwok and Ajirkot) Nawalparasi east (Bulingtaar and Baudikali), and Tanahun (Ambukhaireni, Devghat, Rishing, and Bandipur) and Nawalparasi West (susta).

SAHAMATI was one of the partners for this project in Gorkha, Tanahun, Nawalparasi-East and Nawalparasi-West Districts in layering with LWR's current ongoing projects and community The project initiated since July 2021. This project covers total 12 Rural/ Municipalities in three districts ie. Gorkha (Gorkha, Sahid Lakahna, Palungtaar, Siraanchwok and Ajirkot), Nawalparasi east ( Bulingtaar and Baudikali) , and Tanahun ( Aabukhaireni, Devghat, Rishing, and Bandipur) and Nawalparasi West( susta ).

The project has its plan to increase the demand of vaccine among target population through training, awareness raising and sensitization, that will build the confidence of community people on pros and cons of the vaccine, get their answers on doubts, misinformation, rumors and myths. The project has been implemented in collaboration with local governments, municipalities' health departments and district health offices. Initially introductory visit with district health offices in the project areas were done. As and inception meeting SAHAMATI team (management and existing field staff) had visited to the office of related municipalities and Rural municipalities informing them about the project concept, planned activities, and implementation modalities. At the same time, project had shared its budget and Palikaa wise allocation of resources.

**Major achievements:**

- 10 events of TOT on safe vaccination organized to governments health personal.
- 7 events of orientation to the FCHVs on safer vaccination process.
- 2 events of Listening and discussion sessions with communities on vaccine benefits and risks
- Total 3141 People reached.
- 1 event vaccine camp organized in Susta, 379 people (who were hardly interested to come at health center) are recently completed the vaccination
- All Palikas agreed to identify the people with disability who are left on vaccination program.
- Radio message has increased awareness to reduce the hesitancy among the people on importance of vaccine and its safety.
- 24 cold chain boxes have been handed over to the local government's health departments
- 15 local volunteers are identified and mobilize on community awareness and support local governments vaccination data management.

## Emergency Response

SAHAMATI has initiated different emergency response in the year 2021. All the response were to support local governments to cope with unexpected disasters in their place. This we have repounded majorly the floods and Covid 19 Crisis and earthquake in Lamjungs. SAHAMATI has conducted its response activities by its own structure where it has its existence and collaborated with other supporting institution and governments as per need and demand collected.

Tarpaulins and water containers were supported to Gorkha, Nawalparsasi (west), lamjung, Banke, Bardiya, kanchanpur and Rolpa. The Tarpaulins and water container were supported for mostly to fulfill shelter needs of affected people from water induced disasters. In some cases, we have supported foods to the people in need because of flood and covid19 crisis.

SAHAMATI has been mobilizing Tarpaulins and water containers from its own warehouse, that is supported by USAID and Lutheran World Relief (LWR) . Other relief and response were done through existing project's fund.

### Details of Relief distributions other than regular program/project.

Projects Name	Supporting agency	Duration	Major achievements
Flood Response in Nawalparasi	Lutheran World Relief (LWR)	September to December 2021	Distributed relief items (blankets, kitchen wares) to 445 people and Tarpaulins to 18 HHs who have lost their shelter.
Landslide Response in Gorkha ,	LWR/ USAID	One time support	Distributed Tarpaulin to 75 landslide affected households Sahid lakhan RM
Earthquake Response Lamjung	LWR/ USAID	One time support	Distributed Tarpaulins through COPPASS (local NGOs) in coordination with local governments to Earthquake affected 48 HHs in Dordi and Besisahar



Covid-19 response , Banke, Kanchanpur and Rolpa	LWR/ USAID	One time support	Supported 11 roll (4mtr*60mtr) to DDRC, DEOC and local governments for holding /isolation center.
Flood Response in Bardia	LWR/ USAID	One time support	Distributed Tarpaulins and Water container to 101 flood affected households in bardiya through DAFU(Local NGO).
Flood Response, Nawalparasi( west)	LWR/UAID	One time support	Distributed tarpaulins and water container to 18 house holds in Susat

### Financial Overview:

<b>TOTAL TRANSACTION:</b>	<b>NPR1,744,301,222.87</b>
<b>INTERNAL PROGRAM COST:</b>	<b>NPR 5267081.52</b>
<b>PARTNERSHIP PROGRAM COST:</b>	<b>NPR 169163041.35</b>
Details in Annex 2	

## Annex:

### 1. Case studies

#### a. Surya Chaudhary (Commercial Vegetable Farming Project)

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Surya Chaudhary, 27, is a migrant worker. He is a resident of Ranitar, Madhyabindu Ward No. 8, and lives with his family of four. After spending two years in UAE, he returned home due to hazardous working conditions and little pay. His family owns 8 katthas (0.27 ha) of land, out of which, his father cultivated



vegetables on 2 katthas and sold them at the local market. With that income, he used to hardly manage household expenses. Chaudhary planned to transform traditional farming into commercial vegetable farming. However, his land was unsuitable for such farming so he added 5 katthas (0.17 ha) land on lease but could not succeed because of lacking knowledge.

In 2019, Surya found out about the Inclusive Rural Development Project (IRDN). He visited the Project Office and gathered all the information about farming. Afterwards, he visited the Ward Office and officially registered his farm. IRDN supported Surya in every possible way to continue his farm. During the dry season, the Project supported him to install a drip irrigation system for the farm and provided him training on different types of vegetable cultivation (off-seasonal, commercial and IPM). He also received agro input materials support. The trainings helped him to gain more farming skills and enabled him to apply modern techniques to nursery preparation, mulching to control weeds, preserve manure and moisture, and construction of plastic tunnel for controlling of sunlight and heavy rain. As a result, the vegetable production went up significantly.

Even during the Covid-19 lockdown, Surya produced around 2,200 kg of vegetables and earned about NRs. 150,000 selling them door-to-door, IRDN helped local cooperatives to establish a collection center for marketing. Because of that Surya was further encouraged to extend his farm land and added 5 more katthas. This time, he cultivated six types of vegetables (lady's finger, long bean, bitter gourd, sponge gourd, okra, and green chilly) on his farm and produced 8,050 kg of vegetables and earned more than NRs.3,50,000. Now the

Chaudhary family are working together to further increase the production. They are planning to make their farm bigger and better in the days to come. Surya shares, "Had I know, I could earn a livelihood by farming, I would not have left my country, In just one season, I have earned what I did not in two years of working in UAE"

## b. Combine harvester operation (Agriculture Mechanization Project)

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Swathi of Sunwal, Ward No. 9 lies in Nawalparasi West--only 3 km away from the highway. This heterogeneous community has 1,025 households. Out of them, 855 households are engaged in agriculture. Many of them are engaged in fish, vegetable, cereal crops, cash crops, and legumes farming, and animal husbandry.



Farmers in the region did not have access to agro machineries. During harvesting season, the farmers either hired multi-threshers, combine-threshers and reapers from neighboring country India or adjoining communities. A large portion of their earnings were spent in paying the rent (more than NRs. 300 for 1 kattha). At times, machineries would not be available when needed they were often forced to harvest the crops prematurely. Also, hiring laborers was not cost effective and took more time. Poor farmers only dreamt of buying the much-needed machineries.

With the start of IRDN (LIP) Project in 2019, leader farmers submitted a proposal requesting agro machineries. Based on needs assessment and in coordination with the local government and farmers, the Project prepared a detailed support plan. After that, IRDN Project provided the cooperative with nine set of machineries: land lase leveler, combine harvester, cultivator, happy seeder, reaper, tractor and trolley, potato harvester, and potato planter.

Next, the cooperative operate the machineries, as per the guideline, priority is given to share members and they are charged NRs. 200 per kattha. The combine harvester was rented out for 20 days and harvested 111.53 hectares (3300 katthas) of 424 farmers, which earned NRs 678,550. After deducting fuel costs and technicians' wages (NRs. 335,960), the cooperative earned NRs. 342,590 net. The community which once struggled to harvest their crops on time are very happy with the machineries with reduced cost and harvesting work became much easier. All-in-all, the entire community is grateful to have received such a huge support from the Project. The cooperative has plans to buy more machineries in the future.

## c. Visionary sisters uniting women entrepreneurs utilizing local products - *A inspiring story of Manakamana, Gorkha*

Manakamana Temple of Shaid Lakhani Rural Municipality of Gorkha district is one of the well-known places in Nepal which attracts thousands of tourists each day. The utilization of quality organic products from the place around Manakamana and serve these products as gift for the visitor as identity of Manakamana was in everybody's head but the plan was yet to be executed.

A group of seven hard working local women (they called themselves sisters), previously engaged in women group, came up with a visionary idea. This insightful idea was not only a part of business but also carried a social cause too. The idea was to establish a market outlet known as "Manakamana Kosheli Ghar" in the premises of historic Manakamana Temple. These sisters first registered their partnership firm as Manakamana Kosheli Agro Concern in January, 2021. They began their preparation for opening market outlet after having series of meeting and planning with concerned stakeholders. Though they had good plan and vision, for the execution of it they needed proper guidance and technical support, due to which the process was gradually slowing down.

SAHAMATI's Women Entrepreneurship Development Project (WEDP)' funded by LWR, facilitated to open that market outlet in strategic location and supported branding, labeling, packaging and marketing of local products. As the motto of WEDP was to generate women entrepreneurs linking up through market outlets, there was connection between the goal of the project and idea of Manakamana Kosheli Agro Concern. Project then



after started providing guidance to the team regarding the preparation of outlet center, legal a registration process and take approval certificate from Department of Food and Quality Control opening a door for them to produce and sell pickles, jam, turmeric powder, flour etc. WEDP provided food processing training in coordination with Shaid Lakhani Rural Municipality helped them to get equipped with the skills of pickle preparation. Those trainees also made the commitment to continue the pickle making enterprise for at least 3 years and

Manakamana Kosheli Agro Concern will take the responsibility of branding and marketing of those products produced by them. This mechanism of producing women entrepreneurs utilizing local products and selling those products is supposed to substitute current statistics of import of pickles worth more than 1 crore (10 million) NPR in Manakamana bazaar. To expand their business, women entrepreneurs started exploring organic local products like ghee, honey, finger-millet, turmeric, maize, buckwheat, pulses etc from every places of the country and packed them beautifully with an art. WEDP during the process facilitated the group in finding local products, arranging input support required and co-ordinate with business associations.

The members of Manakamana Kosheli Agro Concern have committed to contribute 1% of their profit made from the outlet center the physically challenged students studying in school in Gorkha. They are in the process of generating 100 women entrepreneurs whose products will be purchased, packed, labeled and marketed by Manakamana Kosheli Agro Concern. Among them 33 have already started pickle making and food processing, 6 started bee keeping, 2 started flower nursery and 1 started fresh house. Furthermore, they are planning to buy products like turmeric, hot-pepper, finger-millet, Tartary buckwheat, ginger, tomatoes, oranges etc. which are being cultivated by the groups promoted by WEDP.



Sharmila Shrestha, the chairperson of Manakamana Kosheli Agro Concern elaborates their planning as- *"In next one year we will register 100 women entrepreneurs linking our firm and make the process of labeling, packaging, capping and branding of products from these women entrepreneurs more effective raising the standards. In next three years, we will open another stall near Manakamana temple increasing the volume of transaction and number of staffs. Within 5 years the franchise outlet of Manakamana Kosheli Agro Concern will be expanded at places like Kathmandu and Pokhara and the local products from there will be exported to countries Japan, Australia, USA etc."*



## d. Finger-millet and Buckwheat farming being flourished with the efforts of Shaidd Lakhan Rural Municipality - *A inspiring story from Gorkha*

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Inhabited mostly by indigenous community, Shaidd Lakhan Rural Municipality has a population of 27,555. Consisting eye-catching tourist destinations like Manakamana temple, Bakreshwori, Bungkot etc. agriculture is main occupation of people living in this area where people mostly cultivate citrus, rice, maize, finger-millet, buckwheat etc. Lead by dedicated and visionary local representatives, ample of exemplary activities are being carried out here coordinating with various agencies.

Despite having favorable geographical and climatic condition for the production of organic agricultural commodities, farmers of Shaidd Lakhan Rural Municipality were not aware on it. However, the millet and buckwheat were the main crops, the farmers were re-using finger-millet and buckwheat seed over last 70 years which has low productivity. This clearly shows that approach of farming over here is subsistence rather than commercial. Furthermore, farmer over here are unaware about the potentiality of the products produced in this region.

'Women Entrepreneurship Development Project' reckoned explored and played a crucial role in coordinating the rural municipality with the farmers of the area, identified and linked with various governmental agencies with support. In this process, farmers of Shaidd Lakhan Rural Municipality-5 and 6 agreed to cultivate underutilized crops like finger-millet



and Tartary buckwheat in an area of 105 hectare under the technical guidance of Hill Crops Research Station of Nepal Agriculture Research Council (NARC) and WEDP Under the joint coordination of Shaidd Lakhan Rural Municipality, Women Entrepreneurship Development Project (WEDP) and Hill Crops Research Station of Nepal Agriculture Research Council (NARC), a research plot was designed where varietal performance of 7 different promising varieties released by NARC were trailed in an area of 1 hectare. The most efficient variety with best attributes will be cultivated in the area over 100 hectares in Shaidd Lakhan Rural Municipality replacing the existing seeds which have been cultivate in that area since 50 years. WEDP purchased verified foundation seed from NARC (315 kg) and supported to 68



group members for the extensive cultivation of finger millet in 40 hac (800 ropani) land and to utilize the produced seeds for extended area of 100 hac. WEDP facilitated getting technical support from NARC and established linkage to rural municipality. This effort of Shaid Lakhan Rural Municipality amplifying hardships of farmers has resulted in betterment of farmers in the area and will soon result in fetching of proper market of local products produced in Shaid Lakhan Rural Municipality. Now Sahild Lakhana Rural Municipality has its plan continuing the coordination with NARC and replicate the learnings to other area and crops to replace with improved crop varieties in the village.


Ramesh Babu Thapa Magar, the chairperson of Shaid Lakhan Rural Municipality quotes - *"Our effort will be concerned in agriculture sector utilizing the traditional and underutilized crops and it's marketing. We are ready to coordinate with the organizations that have common goal with us i.e. to support and promote the products of local farmers of Shaid Lakhan Rural Municipality."*

## 2. Financial Details

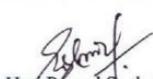
**SAHAMATI**  
Gaindakot-5, Nawalparasi (Bardghat Susta East)  
**BALANCE SHEET**  
As at 31 Ashadh 2078 (Corresponding to 15 July 2021)

	Schedule	Current Year	Amount in NPR Previous Year
<b>Assets</b>			
<b>Non-current assets</b>			
Property and equipment	1	9,488,924.93	10,292,474.69
Investment	2	970,820.00	927,820.00
<b>Total non-current assets</b>		<b>10,459,744.93</b>	<b>11,220,294.69</b>
<b>Current assets</b>			
Cash and bank balance	3	4,786,403.58	40,960,333.51
Receivables, advances and other current assets	4	5,453,523.59	1,192,292.02
<b>Total current assets</b>		<b>10,239,927.17</b>	<b>42,152,625.53</b>
<b>Total assets</b>		<b>20,699,672.10</b>	<b>53,372,920.22</b>
<b>Funds and liabilities</b>			
<b>Funds</b>			
Restricted donor fund	5	2,197,462.12	38,012,523.78
Restricted Sahamati education fund	6	651,494.53	596,324.47
Unrestricted surplus fund	7	12,127,823.51	12,513,501.12
<b>Total funds</b>		<b>14,976,780.16</b>	<b>51,122,349.37</b>
<b>Current liabilities</b>			
Current portion of term loans	8	-	-
Accrued expenses and other current liabilities	9	5,722,891.94	2,250,570.85
<b>Total current liabilities</b>		<b>5,722,891.94</b>	<b>2,250,570.85</b>
<b>Total fund and liabilities</b>		<b>20,699,672.10</b>	<b>53,372,920.22</b>

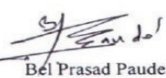
The accompanying schedules 1 through 18 and notes 1 through 10 form an integral part of these financial statements.

  
Sobit Bhandari

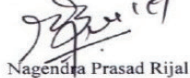
Senior Finance Officer

  
Hari Prasad Sapkota

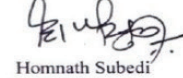
Executive Coordinator

  
Bel Prasad Paudel

Treasurer

  
Nagendra Prasad Rijal

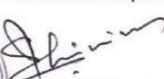
General Secretary

  
Homnath Subedi

Acting President

As per our enclosed report



  
C.A. Sushil Ghimire  
Proprietor  
Sushil & Associates  
Chartered Accountants

Date: 24-06-2078

Place: Chitwan



# SAHAMATI

Gaindakot-5, Nawalparasi (Bardghat Susta East)

## STATEMENT OF CASH FLOW

For the year ended 31 Ashadh 2078 (Corresponding to 15 July 2021)

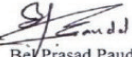
	Schedule	Current Year	Amount in NPR Previous Year
<b>Cash from operating activities</b>			
(Deficit)/Surplus for the year		(385,677.63)	(1,315,236.98)
Adjustment:			
Depreciation	1	840,388.76	964,554.13
Loss on disposal of assets		-	12,264.61
		<b>454,711.13</b>	<b>(338,418.24)</b>
<b>Changes in working capital</b>			
Receivables, advances and other current assets		(4,261,231.57)	1,212,152.27
Accrued expenses and other current liabilities		3,472,321.09	872,196.91
<b>Net cash flow from operating activities</b>		<b>(334,199.35)</b>	<b>1,745,930.94</b>
<b>Cash from investing activities</b>			
Purchase of property and equipment	1	(36,839.01)	(634,087.00)
Purchase of shares		(43,000.00)	-
<b>Net cash flow used in investing activities</b>		<b>(79,839.01)</b>	<b>(634,087.00)</b>
<b>Cash from financing activities</b>			
Net movement in restricted donor fund		(35,815,061.66)	36,019,024.98
Net movement in restricted Sahamati education fund		55,170.09	65,724.47
Net movement in term loans		-	(22,370.35)
<b>Net cash flow from / (used in) financing activities</b>		<b>(35,759,891.57)</b>	<b>36,062,379.10</b>
<b>Net change in cash and bank balance</b>		<b>(36,173,929.93)</b>	<b>37,174,223.04</b>
Opening cash and bank balance		40,960,333.51	3,786,110.47
<b>Closing cash and bank balance</b>		<b>4,786,403.58</b>	<b>40,960,333.51</b>

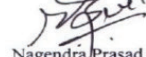
The accompanying schedules 1 through 18 and notes 1 through 10 form an integral part of these financial statements.

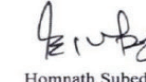
  
Sobit Bhandari  
Senior Finance Officer


  
Hari Sapkota  
Executive Coordinator

As per our enclosed report

  
Brij Prasad Paudel  
Treasurer

  
Nagendra Prasad Rijal  
General Secretary

  
Homnath Subedi  
Acting President

  
CA. Sushil Ghimire  
Proprietor  
Sushil & Associates  
Chartered Accountants

Date: 24-06-2078  
Place: Chitwan



# SAHAMATI

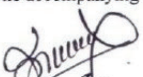
Gaindakot-5, Nawalparasi (Bardghat Susta East)

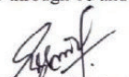
## STATEMENT OF INCOME


For the year ended 31 Ashadh 2078 (Corresponding to 15 July 2021)


			Amount in NPR
	Schedule	Current Year	Previous Year
<b>Income</b>			
Programme grants	10	169,163,041.35	43,820,310.97
Contribution	11	857,666.00	1,006,101.00
Services	12	3,128,900.29	4,246,634.00
Other core income	13	1,280,515.23	758,822.94
Sahamati education fund interest		-	-
		<b>174,430,122.87</b>	<b>49,831,868.91</b>
<b>Expenses</b>			
Programme implementation	14	169,163,041.35	43,820,310.97
Cost of services	15	4,070,767.25	5,127,912.51
General and administrative	16	1,581,991.90	2,198,882.41
Sahamati education fund	17	-	-
		<b>174,815,800.50</b>	<b>51,147,105.89</b>
Income tax	18	-	-
<b>Net (deficit)/surplus for the year</b>		<b>(385,677.63)</b>	<b>(1,315,236.98)</b>

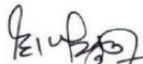
The accompanying schedules 1 through 18 and notes 1 through 10 form an integral part of these financial statements.

  
Sobit Bhandari  
Senior Finance Officer


  
Hari Prasad Sapkota  
Executive Coordinator

  
Bel Prasad Paudel  
Treasurer

  
Nagendra Prasad Rijal  
General Secretary

  
Homnath Subedi  
Acting President

As per our enclosed report

  
Sushil Ghimire  
Proprietor  
Sushil & Associates  
Chartered Accountants

Date: 24-06-2078  
Place: Chitwan





# Executive Committee

December 2019 to November 2022



Karuna Sagar Subedi  
President



Homnath Subedi  
Acting President



Laxmi Bhattarai  
Vice-President



Nagendra Prasad Rijal  
General Secretary



Bel Prasad Poudel  
Tresurer



Bimala Khanal  
Secretary



Hari Prasad Sapkota  
Member  
Executive Co-ordinator



Daya Sagar Subedi  
Executive Committee  
Member



Dr. Subash Subedi  
Member





## SAHAMATI Office Space and Training Center View





# SAHAMATI

Gaindakot Municipality -5, Nawalparasi (Bardaghat Susta East)

Gandaki Province, Nepal

Phone: +977-78-502277, 502090

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Website: [www.sahamati.org](http://www.sahamati.org)